

O-1. Each High School - Total School Spending

Career & Technical Center #07

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,995	Amount	% To Total School	Per Pupil			
School Enrollment:	110						
Total		\$ 1,641,371	100.0%	\$ 14,922	\$ 8,087	84.5%	186.6%
Instruction		\$ 1,072,987	65.4%	\$ 9,754	\$ 5,343	82.6%	122.0%
Face-to-Face Teaching		\$ 901,027	54.9%	\$ 8,191	\$ 4,953	65.4%	102.5%
Instructional Teachers		871,072	53.1%	7,919	4,616	71.5%	99.1%
Substitutes		14,053	0.9%	128	112	14.2%	1.6%
Instructional Paraprofessionals		15,901	1.0%	145	225	-35.6%	1.8%
Classroom Materials		\$ 171,961	10.5%	\$ 1,563	\$ 390	300.5%	19.6%
Pupil-Use Technology & Software		21,952	1.3%	200	72	178.3%	2.5%
Instructional Materials, Trips & Supplies		150,009	9.1%	1,364	319	328.1%	17.1%
Instructional Support		\$ 272,891	16.6%	\$ 2,481	\$ 1,041	138.3%	31.0%
Pupil Support		\$ 205,543	12.5%	\$ 1,869	\$ 698	167.6%	23.4%
Guidance & Counseling		205,543	12.5%	1,869	428	336.2%	23.4%
Library & Media		0	0.0%	0	72	-100.0%	0.0%
Extracurricular		0	0.0%	0	132	-100.0%	0.0%
Student Health & Services		0	0.0%	0	66	-100.0%	0.0%
Teacher Support		\$ 12,762	0.8%	\$ 116	\$ 135	-14.2%	1.5%
Curriculum Development		2,685	0.2%	24	47	-47.6%	0.3%
In-Service, Staff Development & Support		10,077	0.6%	92	89	3.5%	1.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 54,586	3.3%	\$ 496	\$ 208	138.9%	6.2%
Program Management		51,732	3.2%	470	165	184.8%	5.9%
Therapists, Psych, Eval, Pers Att. & Soc Workers		2,854	0.2%	26	43	-39.1%	0.3%
Operations		\$ 159,193	9.7%	\$ 1,447	\$ 1,279	13.2%	18.1%
Non-Instructional Pupil Services		\$ 3,611	0.2%	\$ 33	\$ 592	-94.5%	0.4%
Transportation		0	0.0%	0	337	-100.0%	0.0%
Food Service		0	0.0%	0	233	-100.0%	0.0%
Safety		3,611	0.2%	33	22	47.3%	0.4%
Facilities		\$ 155,582	9.5%	\$ 1,414	\$ 687	105.9%	17.7%
Building Upkeep, Utilities & Maintenance		155,582	9.5%	1,414	687	105.9%	17.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 136,300	8.3%	\$ 1,239	\$ 424	192.2%	15.5%
School Management		\$ 136,300	8.3%	\$ 1,239	\$ 424	192.2%	15.5%
Principals & Assistant Principals		84,750	5.2%	770	232	232.7%	9.6%
School Office		51,550	3.1%	469	193	143.4%	5.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%